

STATE OF IOWA

Fiscal Year 2022 Annual Budget

SPECIAL DEPARTMENT: (770) Public Safety, Department of

Budget Unit: (595R720001) DPS Fire Marshal

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Base	At the restoration level of funding.	Appropriation	5,242,651	5,242,651
		FTE	49.00	49.00
0001	Department Organizational Re-Alignment	Appropriation	-11,291	-11,291
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2021 Estimated</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Appropriation		<u>\$ 5,242,651</u>	<u>\$ 5,231,360</u>	<u>\$ 5,231,360</u>
Total FTE		49.00	49.00	49.00